

TOWN OF WESTON BUDGET HISTORY

| | <u>FY 07</u> | <u>FY 08</u> | <u>FY 08</u> (Forecast) | <u>FY 09</u> | <u>\$ CHANGE</u> <u>FY 08 to FY 09</u> | <u>% CHANGE</u> <u>FY 08 to FY 09</u> |
|----------------------------|----------------------|----------------------|----------------------------|----------------------|---|--|
| TOWN BUDGET | 9,792,191 | 10,161,694 | 10,208,143 | 10,626,270 | 464,576 | 4.57% |
| BOARD OF EDUCATION | 40,051,557 | 41,690,058 | 41,690,058 | 43,975,601 | 2,285,543 | 5.48% |
| CAPITAL IMPROVEMENT | 1,323,180 | 1,320,000 | 1,320,000 | 1,396,000 | 76,000 | 5.76% |
| DEBT SERVICE | 6,574,943 | 7,391,543 | 7,384,768 | 7,419,715 | 28,172 | 0.38% |
| TOTAL GROSS BUDGET | 57,741,871 | 60,563,295 | 60,602,969 | 63,417,586 | 2,854,291 | 4.71% |
| LESS: REVENUES | 3,267,469 | 3,267,492 | 3,933,635 | 3,309,805 | 42,313 | 1.29% |
| TOTAL NET BUDGET | 54,474,402 | 57,295,803 | 56,669,334 | 60,107,781 | 2,811,978 | 4.91% |
| GRAND LIST | 2,453,452,355 | 2,507,428,307 | 2,507,428,307 | 2,555,069,445 | 47,641,138 | 1.90% |
| MILL RATE @ 97.8% | | | | | | |
| COLLECTION RATE | 22.75 | 23.39 | N/A | 24.05 | 0.66 | 2.82% |

Mill rate collection % for 2006-07 was 97.6%, and 97.7% for 2007-08.